

25X1A

Approved For Release 2000/05/31 : CIA-RDP83B00823R000500320009-9

Approved For Release 2000/05/31 : CIA-RDP83B00823R000500320009-9

CONFIDENTIAL

|  | <u>Monthly</u> | <u>Cumulative<br/>Total FY-76</u> |
|--|----------------|-----------------------------------|
|--|----------------|-----------------------------------|

Training

|       |  |            |             |
|-------|--|------------|-------------|
| 25X1A | Personnel Trained in Security Equipment (Locks, safes, etc.) | <u>24</u>  | <u>133</u>  |
|       | Personnel Trained [REDACTED]                                 | <u>3</u>   | <u>48</u>   |
|       | Man Hours Spent in Training                                  | <u>144</u> | <u>1336</u> |

Procurement

|  |  |                 |                     |
|--|--|-----------------|---------------------|
|  | Materiel Requisitions Initiated        | <u>9</u>        | <u>374</u>          |
|  | Dollar Value of Procurements Initiated | <u>\$3,376.</u> | <u>\$437,540.22</u> |

4. ENGINEERING & PLANNING

|       |   |             |             |
|-------|---|-------------|-------------|
|       | Liaison Meetings with Other Agencies            | <u>2</u>    | <u>59</u>   |
|       | R&D Contracts Followed                          | <u>10</u>   | <u>30</u>   |
|       | Dollar Value of Contracts in R&D                | <u>915K</u> | <u>915K</u> |
| 25X1A | Technical Security Division Contracts Monitored | <u>6</u>    | <u>21</u>   |
|       | Visits with Contractors                         | <u>5</u>    | <u>56</u>   |
|       | Dollar Value of TSD Contracts                   | <u>976K</u> | <u>1.2M</u> |

5. [REDACTED]

|       |                                       |           |            |
|-------|---------------------------------------|-----------|------------|
|       | Weeks of Regularly Scheduled Training | <u>3</u>  | <u>27</u>  |
|       | Number of Students                    | <u>24</u> | <u>188</u> |
|       | Weeks of Special Training             | <u>0</u>  | <u>1.8</u> |
| 25X1A | Number of Students                    | <u>0</u>  | <u>21</u>  |

6. TECHNICAL SECURITY DIVISION TRAVEL

|  |                       |           |             |
|--|-----------------------|-----------|-------------|
|  | [REDACTED]            | <u>0</u>  | <u>1179</u> |
|  | [REDACTED]            | <u>10</u> | <u>274</u>  |
|  | Total Man Days on TDY | <u>10</u> | <u>1453</u> |

CONFIDENTIAL

|   | <u>Monthly</u> | <u>Cumulative<br/>Total FY-76</u> |
|---|----------------|-----------------------------------|
| 7. <u>TECHNICAL SECURITY DIVISION PERSONNEL IN TRAINING</u> |                |                                   |
| Man Days in Internal Training                               | <u>47</u>      | <u>378</u>                        |
| Man Days in External Training                               | <u>0</u>       | <u>10</u>                         |
| 8. <u>GENERAL ADMINISTRATION AND SUPPORT ACTIVITIES</u>     |                |                                   |
| Man Hours Processing for TDY                                | <u>80</u>      | <u>1127</u>                       |
| Man Hours Providing Logistical Support                      | <u>800</u>     | <u>4502</u>                       |